

**WHITE PINE CHARTER SCHOOL ANNUAL BUDGET HEARING**

NOTICE IS HEREBY GIVEN, that the 2022-2023 Amended Budget and the 2023-2024 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 30th of May, 2023, at 6:00 p.m. The hearing will be held at White Pine Stem Academy, 2664 1st Street, Ammon, ID. A copy of the budget is available at the school office and on our website at [www.whitepinecharterschool.org](http://www.whitepinecharterschool.org)

	General M & O Fund					All Other Funds				
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Budget 2022-2023	Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Budget 2022-2023	Amended Budget 2022-2023	Proposed Budget 2023-2024
<b>REVENUES</b>										
Beginning Balances	\$ 1,271,634	\$ 1,553,261	\$ 1,271,000	\$ 1,385,108	\$ 946,000	\$ 40,112	\$ 166,181	\$ 86,600	\$ 132,274	\$ 100,800
Local Tax Revenue	140,057	52,770	37,500	225,800	20,000	30,347	39,282	65,000	77,000	77,000
County Revenue	-	-	-	-	-	-	-	-	-	-
State Revenue	4,016,919	3,883,593	4,702,800	4,120,600	5,002,200	95,985	101,524	104,415	104,814	120,000
Federal Revenue	32,709	-	-	-	-	932,327	1,507,464	557,100	595,813	685,500
Other Sources	-	-	-	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	57,624	37,108	148,600	174,900	158,300
<b>Totals</b>	<b>\$ 5,461,319</b>	<b>\$ 5,489,624</b>	<b>\$ 6,011,300</b>	<b>\$ 5,731,508</b>	<b>\$ 5,968,200</b>	<b>\$ 1,156,395</b>	<b>\$ 1,851,559</b>	<b>\$ 961,715</b>	<b>\$ 1,084,801</b>	<b>\$ 1,141,600</b>
<b>EXPENDITURES</b>										
Salaries	\$ 2,110,813	\$ 2,361,655	\$ 2,430,400	\$ 2,436,900	\$ 2,537,500	\$ 411,538	\$ 601,832	\$ 376,600	\$ 502,850	\$ 477,200
Benefits	614,956	469,125	845,500	765,900	770,200	125,499	474,295	172,600	186,717	196,100
Purchased Services	537,157	664,900	716,600	852,650	761,800	164,985	275,013	182,100	241,900	232,000
Supplies & Materials	289,417	280,193	275,700	226,000	224,400	284,152	301,137	142,315	178,194	174,900
Capital Outlay	12,960	-	-	-	-	4,040	3,109	1,500	-	1,500
Debt Retirement	250,599	250,599	250,700	250,700	288,000	-	-	-	-	-
Insurance & Judgments	34,532	40,936	47,000	71,600	53,000	-	-	-	-	-
Transfers (net)	57,624	37,108	148,600	174,900	158,300	-	-	-	-	-
Contingency Reserve	-	-	-	-	-	-	-	-	-	-
Unappropriated Balances	1,553,261	1,385,108	1,296,800	952,858	1,175,000	166,181	196,173	86,600	(24,860)	59,900
<b>Totals</b>	<b>\$ 5,461,319</b>	<b>\$ 5,489,624</b>	<b>\$ 6,011,300</b>	<b>\$ 5,731,508</b>	<b>\$ 5,968,200</b>	<b>\$ 1,156,395</b>	<b>\$ 1,851,559</b>	<b>\$ 961,715</b>	<b>\$ 1,084,801</b>	<b>\$ 1,141,600</b>