TRANSPORTATION SUPPORT 160,000 160,000 225,120 172,000 (53,12) BENEFIT SUPPORT 569,000 569,000 643,200 74,200 100 THER STATE SUPPORT 569,000 569,000 569,000 643,200 74,200 100 THER STATE SUPPORT 92,000 92,000 94,200 95,000 80 THER STATE SUPPORT 92,000 92,000 94,200 95,000 80 THER STATE SUPPORT 28,900 28,900 29,780 30,900 1,125 CHARITER SCHOOL FACILITIES REV! 243,000 243,000 247,000 257,500 10,500 LEADERSHIP PREMILUM 11TERACY STATE PMT 200,000 224,830 249,300 210,300 (39,000 LOTTERY FACILITIES MATCH 52,680 52,680	WPCS Budget Detailed	FY2025 Amended	FY2025 3rd Interim	FY2025 Amended 2.0	FY2026 Proposed	FY Amend vs FY26
BUDGET BALANCE CARRY FORWAI CORE KNOWLEGGE REVENUE CONTRIBUTIONS/DONATIONS 6,200 10,000 10,000 5,000 5,000 (212,100 10,000 5,000 (212,100 10,000 5,000 (212,100 10,000 10,000 10,000 5,000 (212,100 10,0	GENERAL FUND					
CORE KNOWLEDGE REVENUE EARNINGS ON INVESTMENT 55,000 90,000 102,800 55,000 (47,800 CONTRIBUTIONS/DONATIONS 6,200 10,000 110,000 5,000 (5,000 COTHER LOCAL REVENUE 180,500 20,2000 217,600 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 (212,100 5,500 1,449,000 1,449,000 1,537,000 88,000 TRANSPORTATION SUPPORT 160,000 160,000 225,120 172,000 (53,12 172,000 153,100 160,000 225,120 172,000 153,100 160,000 247,000 255,120 172,000 163,200 174,20		1.473.101	1.473.101	1.473.101	1,604,023	130.922
EARNINGS ON INVESTMENT 55,000 90,000 102,800 55,000 (47,80 CONTRIBUTIONS/DONATIONS 6,200 10,000 10,000 5,000 (5,000 COTHER LOCAL REVENUE 180,500 202,000 2,755,000 3,084,000 359,000 (212,100 SALARY APPORTIONMENT 2,725,000 1,408,000 1,449,000 1,537,000 88,000 160,000 1225,120 172,000 (53,122 ENTITILEMENT 1,408,000 1,408,000 1,449,000 1,537,000 88,000 100 160,000 100		_, . , _,	_, ., 0,_0_	_, . , _,	_,00 .,0_0	-
CONTRIBUTIONS/DONATIONS 6,200 10,000 10,000 5,000 (5,000 THER LOCAL REVENUE 180,500 202,000 217,600 5,500 (212,100 THER LOCAL REVENUE 180,500 202,000 217,600 5,500 (212,100 35,000 234,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,084,000 3,090 1,537,000 88,000 1,000 1,000 225,120 172,000 (53,122 10,000 160,000 160,000 225,120 172,000 (53,122 10,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 172,000 174,000		55.000	90.000	102.800	55.000	(47.800
DTHER LOCAL REVENUE						
SALARY APPORTIONMENT 2,725,000 2,725,000 3,084,000 359,000 ENTITLEMENT 1,408,000 1,408,000 1,449,000 1,537,000 88,000 1,649,000 225,120 172,000 (53,121 80,000 160,000 225,120 172,000 88,000 1610,000 225,120 172,000 80,000 1610,000 225,120 172,000 80,000 1610,000 225,120 172,000 80,000 1610,000 225,120 172,000 80,000 1610,000 225,120 172,000 80,000 161,000 225,120 172,000 80,000 161,000 160,000 225,120 172,000 80,000 161,000 160,000 225,000 80,000 161,000 160,000 247,000 257,500 10,500 161,000 161,	•	· ·	•	•		
ENTITLEMENT 1,408,000 1,408,000 1,449,000 1,537,000 88,000		•	•	•		-
TRANSPORTATION SUPPORT 160,000 160,000 225,120 172,000 (53,12) BENEFIT SUPPORT 569,000 569,000 643,200 74,200 TOTHER STATE SUPPORT 569,000 569,000 643,200 74,200 TOTHER STATE SUPPORT 92,000 92,000 94,200 95,000 80 REMEDIATION PROFESSIONAL DEVELOPMENT 28,900 28,900 29,780 30,900 1,120 CHARKTER SCHOOL FACILITIES REVI 243,000 243,000 247,000 257,500 10,500 LEADERSHIP PREMILUM LITERACY STATE PMT 200,000 224,830 249,300 210,300 (39,000 LOTTERY FACILITIES MATCH 52,680 52,680 TOTHER FEDERAL REVENUE LOAN PROCEEDS TRANSFER FROM OTHER FUNDS ***TOTAL REVENUE 7,193,381 7,278,511 7,391,901 7,699,423 307,52 ***TOTAL REVENUE 7,193,381 7,278,511 7,391,901 7,699,423 307,52 ***TOTAL REVENUE 8,1,022,100 1,041,100 1,011,500 1,071,500 60,000 LEADERSHIP AWARD - TEACHERS 2,200 2,200 2,200 2,200 CORE KNOWLEDGE SALARIES 1,022,100 1,041,100 1,011,500 1,071,500 60,000 LEADERSHIP AWARD - TEACHERS 2,200 2,200 2,200 2,200 CORE KNOWLEDGE SALARIES 103,100 103,100 129,000 99,600 (29,400 LEADERSHIP STAFF SALARIES 144,100 144,100 150,700 151,700 1,000 PERSI BENEFITS 144,100 144,100 150,700 151,700 1,000 INSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 PURCHASED SERVICES PURCHASED SERVICES PURCHASED SERVICES ***TOTAL ELEMENTARY PROGRAM ***TOTAL ELEMENTARY PROGRAM ****TOTAL ELEMENTARY PROGRAM ***TOTAL ELEMENTARY PROGRAM ****TOTAL ELEMENTARY PROGRAM ***TOTAL ELEMENTARY PROGRAM ****TOTAL ELEMENTARY PROGRAM ***TOTAL ELEMENTARY PROGRAM ***TOTAL ELEMENTARY PROGRAM ***TOTAL ELEMENTARY PROGRAM ***TOTAL ELEMEN						88,000
BENEFIT SUPPORT 569,000 569,000 569,000 643,200 74,200 OTHER STATE SUPPORT 92,000 92,000 94,200 95,000 80 REMEDIATION PROFESSIONAL DEVELOPMENT 28,900 28,900 29,780 30,900 1,122 CHARTER SCHOOL FACILITIES REV! 243,000 243,000 247,000 257,500 10,500 LEADERSHIP PREMIUM LITERACY STATE PMT 200,000 224,830 249,300 210,300 (39,000 LOTTERY / FACILITIES MATCH 52,680 52,680	TRANSPORTATION SUPPORT					(53,120
OTHER STATE SUPPORT 92,000 92,000 94,200 95,000 80 REMEDIATION PROFESSIONAL DEVELOPMENT 28,900 28,900 29,780 30,900 1,122 CHARTER SCHOOL FACILITIES REVI 243,000 243,000 247,000 257,500 10,501 LEADERSHIP PREMIUM LITERACY STATE PMT 200,000 224,830 249,300 210,300 (39,001 LOTTERY / FACILITIES MATCH 52,680 52,680 COTHER FEDERAL REVENUE LOAN PROCEEDS TRANSFER FROM OTHER FUNDS **TOTAL REVENUE 7,193,381 7,278,511 7,391,901 7,699,423 307,52: *ELEMENTARY TEACHER SALARIES 1,022,100 1,041,100 1,011,500 1,071,500 60,001 LEADERSHIP AWARD - TEACHERS 2,200 2,200 2,200 2,200 CORE KNOWLEDGE SALARIES 103,100 103,100 129,000 99,600 (29,400 ELEMENTARY SUBSTITUTE SALARII 18,000 18,000 26,900 18,000 (8,90) PERSI BENEFITS 144,100 144,100 150,700 151,700 1,001 FICA/MEDICARE BENEFITS 86,100 87,600 88,500 89,600 1,101 INSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 PURCHASED SERVICES PURCHASED SERVICES PROFESSIONAL DEVELOPMENT ELEMENTARY PROGRAM SECONDAY ELEMENTARY SUBPLIES 15,000 50,000 50,000 65,200 114,200 22,700 PRESSIBENTITY SIGNAL DEVELOPMENT SI	BENEFIT SUPPORT	•	•	· · · · · · · · · · · · · · · · · · ·	•	74,200
REMEDIATION PROFESSIONAL DEVELOPMENT 28,900 28,900 29,780 30,900 1,120 CLARATER SCHOOL FACILITIES REVE 243,000 243,000 247,000 257,500 10,500 LEADERSHIP PREMIUM 200,000 224,830 249,300 210,300 (39,000 LOTTERY / FACILITIES MATCH 52,680 52,680 20 TOTHER FEDERAL REVENUE LOAN PROCEEDS TRANSFER FROM OTHER FUNDS 200,000 224,830 249,300 210,300 210,300 39,000 TOTHER FEDERAL REVENUE 200,000 248,830 249,300 210,300 21,300	OTHER STATE SUPPORT	•				800
CHARTER SCHOOL FACILITIES REVE 243,000 243,000 247,000 257,500 10,500	REMEDIATION	•	,	,	,	-
CHARTER SCHOOL FACILITIES REVE 243,000 243,000 247,000 257,500 10,500	PROFESSIONAL DEVELOPMENT	28,900	28,900	29,780	30,900	1,120
LEADERSHIP PREMIUM LITERACY STATE PMT 200,000 224,830 249,300 210,300 (39,00) LITERACY STATE PMT 52,680 52,680	CHARTER SCHOOL FACILITIES REVE	· ·	•	•	-	10,500
LITERACY STATE PMT 200,000 224,830 249,300 210,300 (39,000 COTTERY / FACILITIES MATCH 52,680 52,680	LEADERSHIP PREMIUM	•	,	,	,	-
LOTTERY / FACILITIES MATCH 52,680 52,680	LITERACY STATE PMT	200,000	224,830	249,300	210,300	(39,000
CAMP PROCEEDS	LOTTERY / FACILITIES MATCH	52,680	52,680			-
**TOTAL REVENUE 7,193,381 7,278,511 7,391,901 7,699,423 307,52: **TOTAL REVENUE 7,193,381 7,278,511 7,391,901 7,699,423 307,52: **ELEMENTARY TEACHER SALARIES 1,022,100 1,041,100 1,011,500 1,071,500 60,000	OTHER FEDERAL REVENUE	•	·			_
**TOTAL REVENUE 7,193,381 7,278,511 7,391,901 7,699,423 307,52; ELEMENTARY TEACHER SALARIES 1,022,100 1,041,100 1,011,500 1,071,500 60,000	LOAN PROCEEDS					_
ELEMENTARY TEACHER SALARIES 1,022,100 1,041,100 1,011,500 1,071,500 60,000 (LEADERSHIP AWARD - TEACHERS 2,200 2,200 2,200 2,200 2,200 - CORE KNOWLEDGE SALARIES CLASSIFIED STAFF SALARIES 103,100 103,100 129,000 99,600 (29,400 ELEMENTARY SUBSTITUTE SALARII 18,000 18,000 26,900 18,000 (8,900 PERSI BENEFITS 144,100 144,100 150,700 151,700 1,000 FICA/MEDICARE BENEFITS 86,100 87,600 88,500 89,600 1,100 INSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 PURCHASED SERVICES PROFESSIONAL DEVELOPMENT ELEMENTARY SUPPLIES 15,000 20,000 22,700 22,700 - LITERACY TRAINING AND SUPPLIES 38,000 38,000 46,800 38,500 (8,300 ELEMENTARY TEXTBOOKS 29,400 29,400 29,400 29,400 - CHARLES SECONDARY TEACHER SALARIES 664,300 664,300 654,600 809,600 1550,000 ELEMENTARY SUPPLIES 10,000 10,000 11,700 11,700 - CLASSIFIED STAFF 41,100 41,100 30,750 44,800 14,050 SUBSTITUTE TEACHER SALARIES 10,000 10,000 11,700 11,700 - PERSI BENEFITS 53,400 54,000 50,300 65,200 14,900 INSURANCE BENEFITS 53,400 54,000 50,300 65,200 14,900 INSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 SUCK LEAVE - PROFESSIONAL DEVELOPMENT - SECONDARY SUPPLIES 15,000 20,000 28,400 28,400 - GRANT SUPPLIES 15,000 20,000 28,400 28,400 - 5,000 50,	TRANSFER FROM OTHER FUNDS					-
ELEMENTARY TEACHER SALARIES 1,022,100 1,041,100 1,011,500 1,071,500 60,000 (EADERSHIP AWARD - TEACHERS 2,200 2,200 2,200 2,200 - CORE KNOWLEDGE SALARIES CLASSIFIED STAFF SALARIES 103,100 103,100 129,000 99,600 (29,400 ELEMENTARY SUBSTITUTE SALARII 18,000 18,000 26,900 18,000 (8,900 PERSI BENEFITS 144,100 144,100 150,700 151,700 1,000 PICCA/MEDICARE BENEFITS 86,100 87,600 88,500 89,600 1,100 INSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 PURCHASED SERVICES PROFESSIONAL DEVELOPMENT ELEMENTARY SUPPLIES 15,000 20,000 22,700 22,700 - LITERACY TRAINING AND SUPPLIES 38,000 38,000 46,800 38,500 (8,300 ELEMENTARY TEXTBOOKS 29,400 29,400 29,400 29,400 - CHARLES SECONDARY TEACHER SALARIES 664,300 664,300 654,600 809,600 1550,000 ELEMENTARY SUPPLIES 10,000 10,000 11,700 11,700 - CLASSIFIED STAFF 41,100 41,100 30,750 44,800 14,050 EDERSI BENEFITS 53,400 54,000 50,300 65,200 14,900 INSURANCE BENEFITS 53,400 54,000 50,300 65,200 14,900 INSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 ELECA/MEDICARE BENEFITS 77,900 81,800 66,900 94,800 27,900 ENCIRCLEAVE - CRUCKLEAVE						-
LEADERSHIP AWARD - TEACHERS 2,200 2,200 2,200 2,200 - CORE KNOWLEDGE SALARIES	**TOTAL REVENUE	7,193,381	7,278,511	7,391,901	7,699,423	307,522
##TOTAL ELEMENTARY PROGRAM ##TOTAL ELEMENTARY PR	ELEMENTARY TEACHER SALARIES	1 022 100	1 041 100	1 011 500	1 071 500	-
CORE KNOWLEDGE SALARIES CLASSIFIED STAFF SALARIES 103,100 103,100 129,000 99,600 (29,400						60,000
CLASSIFIED STAFF SALARIES 103,100 103,100 129,000 99,600 (29,400 ELEMENTARY SUBSTITUTE SALARII 18,000 18,000 26,900 18,000 (8,900 PERSI BENEFITS 144,100 144,100 150,700 151,700 1,000 PERSI BENEFITS 86,100 87,600 88,500 89,600 1,100 NSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 PURCHASED SERVICES PROFESSIONAL DEVELOPMENT ELEMENTARY SUPPLIES 15,000 20,000 22,700 22,700 - ELEMENTARY SUPPLIES 38,000 38,000 46,800 38,500 (8,300 ELEMENTARY TEXTBOOKS 29,400 29,400 29,400 29,400 29,400 - PARSIS PROFESSIONAL DEVELOPMENT - CLASSIFIED STAFF 41,100 41,100 30,750 44,800 14,050 SUBSTITUTE TEACHER SALARIES 10,000 10,000 11,700 11,700 - PERSI BENEFITS 93,500 94,500 92,000 114,200 22,200 PICCA/MEDICARE BENEFITS 53,400 54,000 50,300 65,200 14,900 SINSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 SICK LEAVE PROFESSIONAL DEVELOPMENT - SECONDARY SUPPLIES 15,000 20,000 28,400 28,400 - 5,000 FRANT SUPPLIES 5,000 5,000 - 5,000 5,000 50,000 5		2,200	2,200	2,200	2,200	-
ELEMENTARY SUBSTITUTE SALARII 18,000 18,000 26,900 18,000 (8,900 PERSI BENEFITS 144,100 144,100 150,700 151,700 1,000 FICA/MEDICARE BENEFITS 86,100 87,600 88,500 89,600 1,100 INSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 PURCHASED SERVICES		102 100	102 100	120 000	99 600	(20.400
PERSI BENEFITS 144,100 144,100 150,700 151,700 1,000 FICA/MEDICARE BENEFITS 86,100 87,600 88,500 89,600 1,100 INSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 INSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 INSURANCE BENEFITS 122,400 122,400 123,100 136,800 13,700 INSURANCE BENEFITS 15,000 20,000 22,700 22,700 INSURANCE BENEFITS 15,000 20,000 22,700 22,700 INSURANCE BENEFITS 15,000 20,000 20,400 29,400 29,400 INSURANCE BENEFITS 15,000 10,000 11,700 11,700 INSURANCE BENEFITS 10,000 10,000 11,700 11,700 INSURANCE BENEFITS 10,000 10,000 11,700 11,700 INSURANCE BENEFITS 10,000 10,000 10,000 11,700 11,700 INSURANCE BENEFITS 10,000 10,000 10,000 10,000 11,000 INSURANCE BENEFITS 10,000 10,000 10,000 10,000 10,000 INSURANCE BENEFITS 10,000 10,000 10,000 10,000 10,000 INSURANCE BENEFITS 10,000 10						•
FICA/MEDICARE BENEFITS		•	· ·			
122,400 122,400 123,100 136,800 137,700 136,800 137,700 120,400 123,100 136,800 137,700 120,400 123,100 136,800 137,700 120,400 123,100 136,800 137,700 120,400 120,		•		•	•	•
PURCHASED SERVICES PROFESSIONAL DEVELOPMENT ELEMENTARY SUPPLIES 15,000 20,000 22,700 22,700 - LITERACY TRAINING AND SUPPLIES 38,000 38,000 46,800 38,500 (8,300 ELEMENTARY TEXTBOOKS 29,400 29,400 29,400 29,400 29,400 29,400 - **TOTAL ELEMENTARY PROGRAM SECONDARY TEACHER SALARIES 664,300 664,300 664,300 664,300 654,600 809,600 155,000 LEADERSHIP AWARDS - SECONDAF						
PROFESSIONAL DEVELOPMENT ELEMENTARY SUPPLIES 15,000 20,000 22,700 22,700 - LITERACY TRAINING AND SUPPLIES 38,000 38,000 46,800 38,500 (8,30) ELEMENTARY TEXTBOOKS 29,400 29,400 29,400 29,400 29,400 - **TOTAL ELEMENTARY PROGRAM SECONDARY TEACHER SALARIES 664,300 664,300 654,600 809,600 155,000 LEADERSHIP AWARDS - SECONDAF - - - - - - - CLASSIFIED STAFF 41,100 41,100 30,750 44,800 14,050 SUBSTITUTE TEACHER SALARIES 10,000 10,000 11,700 11,700 - PERSI BENEFITS 93,500 94,500 92,000 114,200 22,200 FICA/MEDICARE BENEFITS 53,400 54,000 50,300 65,200 14,900 SICK LEAVE PURCHASED SERVICES/TRAVEL PROFESSIONAL DEVELOPMENT SECONDARY SUPPLIES 15,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000		122,400	122,400	123,100	130,000	-
ELEMENTARY SUPPLIES 15,000 20,000 22,700 22,700 - LITERACY TRAINING AND SUPPLIES 38,000 38,000 46,800 38,500 (8,300 ELEMENTARY TEXTBOOKS 29,400 29,400 29,400 29,400 - **TOTAL ELEMENTARY PROGRAM SECONDARY TEACHER SALARIES 664,300 664,300 654,600 809,600 155,000 LEADERSHIP AWARDS - SECONDAF CLASSIFIED STAFF 41,100 41,100 30,750 44,800 14,050 SUBSTITUTE TEACHER SALARIES 10,000 10,000 11,700 11,700 PERSI BENEFITS 93,500 94,500 92,000 114,200 22,200 FICA/MEDICARE BENEFITS 53,400 54,000 50,300 65,200 14,900 SINSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 SICK LEAVE PURCHASED SERVICES/TRAVEL PROFESSIONAL DEVELOPMENT SECONDARY SUPPLIES 15,000 20,000 28,400 28,400 - GRANT SUPPLIES 5,000 5,000 - 5,000 5,000						_
LITERACY TRAINING AND SUPPLIES 38,000 38,000 46,800 38,500 (8,300 ELEMENTARY TEXTBOOKS 29,400 29,400 29,400 -		15 000	20,000	22 700	22 700	_
#*TOTAL ELEMENTARY PROGRAM **TOTAL ELEMENTARY PROGRAM SECONDARY TEACHER SALARIES 664,300 664,300 654,600 809,600 155,000 LEADERSHIP AWARDS - SECONDAF		· ·		· · · · · · · · · · · · · · · · · · ·		(8.300
**TOTAL ELEMENTARY PROGRAM SECONDARY TEACHER SALARIES 664,300 664,300 654,600 809,600 155,000 LEADERSHIP AWARDS - SECONDAF		•		•		(0,300
SECONDARY TEACHER SALARIES 664,300 664,300 654,600 809,600 155,000 LEADERSHIP AWARDS - SECONDAF	ELEMENTARY TEXTBOOKS	25,400	23,400	25,400	23,400	_
SECONDARY TEACHER SALARIES 664,300 654,600 809,600 155,000 LEADERSHIP AWARDS - SECONDAF - - - - - CLASSIFIED STAFF 41,100 41,100 30,750 44,800 14,050 SUBSTITUTE TEACHER SALARIES 10,000 10,000 11,700 11,700 - PERSI BENEFITS 93,500 94,500 92,000 114,200 22,200 FICA/MEDICARE BENEFITS 53,400 54,000 50,300 65,200 14,900 NSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 SICK LEAVE - - - - PURCHASED SERVICES/TRAVEL - - - PROFESSIONAL DEVELOPMENT - - - - SECONDARY SUPPLIES 5,000 5,000 - 5,000 5,000	**TOTAL ELEMENTARY PROGRAM					_
LEADERSHIP AWARDS - SECONDAF		664.300	664 300	654 600	809 600	155 000
CLASSIFIED STAFF 41,100 41,100 30,750 44,800 14,050 SUBSTITUTE TEACHER SALARIES 10,000 10,000 11,700 11,700 - PERSI BENEFITS 93,500 94,500 92,000 114,200 22,200 FICA/MEDICARE BENEFITS 53,400 54,000 50,300 65,200 14,900 SICK LEAVE - PURCHASED SERVICES/TRAVEL - PROFESSIONAL DEVELOPMENT - SECONDARY SUPPLIES 15,000 20,000 28,400 28,400 - GRANT SUPPLIES 5,000 5,000 - 5,000 5,000				-	203,000	-
SUBSTITUTE TEACHER SALARIES 10,000 10,000 11,700 11,700 - PERSI BENEFITS 93,500 94,500 92,000 114,200 22,200 FICA/MEDICARE BENEFITS 53,400 54,000 50,300 65,200 14,900 FINSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 FICK LEAVE PURCHASED SERVICES/TRAVEL PROFESSIONAL DEVELOPMENT SECONDARY SUPPLIES 15,000 20,000 28,400 28,400 - GRANT SUPPLIES 5,000 5,000 - 5,000 5,000				30.750	44.800	14.050
PERSI BENEFITS 93,500 94,500 92,000 114,200 22,200 PICA/MEDICARE BENEFITS 53,400 54,000 50,300 65,200 14,900 PINSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 PINSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 PINSURANCE PURCHASED SERVICES/TRAVEL PROFESSIONAL DEVELOPMENT PROFESSIONAL						
FICA/MEDICARE BENEFITS 53,400 54,000 50,300 65,200 14,900 NSURANCE BENEFITS 77,900 81,800 66,900 94,800 27,900 SICK LEAVE - PURCHASED SERVICES/TRAVEL - PROFESSIONAL DEVELOPMENT - SECONDARY SUPPLIES 15,000 20,000 28,400 28,400 - GRANT SUPPLIES 5,000 5,000 - 5,000 5,000		•	•		•	
NSURANCE BENEFITS						
SICK LEAVE						
PURCHASED SERVICES/TRAVEL - PROFESSIONAL DEVELOPMENT - SECONDARY SUPPLIES 15,000 20,000 28,400 28,400 - GRANT SUPPLIES 5,000 5,000 - 5,000 5,000		,555	2_,000	22,200	2 .,000	
PROFESSIONAL DEVELOPMENT - SECONDARY SUPPLIES 15,000 20,000 28,400 - 5,000 5,000 - 5,000 5,000						_
SECONDARY SUPPLIES 15,000 20,000 28,400 28,400 - GRANT SUPPLIES 5,000 5,000 - 5,000 5,000						_
GRANT SUPPLIES 5,000 - 5,000 - 5,000 5,000		15.000	20.000	28.400	28.400	_
·				-		5.000
ANLINE FIVA DAMENTENDE 6.700 6.700 / 0.00 / 0.00 / 0.00 -	ONLINE PROGRAM EXPENSE	8,700	8,700	7,000	7,000	-

TOTAL SECONDARY PROGRAM SALARIES - EXCEPTIONAL CHIL 73,200 73,200 73,200 73,200 75,300 3,100 SENEFITS - EXCEPTIONAL CHILD 25,200 25,200 25,200 25,200 25,800 600 RRAVEL/TRAINING - EXCEPT CHILD CONTRACTED SERVICES **TOTAL EXCEPTIONAL CHILD EXPENSE SALARIES - SCHOOL ACTIVITIES 5,500 25,000 21,300 26,000 4,700 SENEFITS - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 7 RRAVEL - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 7 RRAVEL - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 7 RRAVEL - SCHOOL ACTIVITIES 5,500 8 SUPPLIES - SCHOOL ACTIVITIES 5,500 8 SUPPLIES - SCHOOL ACTIVITIES 5 SUPPLIES - SCHOOL ACTIVITIES 6 *TOTAL SCHOOL ACTIVITIES 6 ***TOTAL SCHOOL ACTIVITIES 6 ***TOTAL SCHOOL ACTIVITIES 7 ***TOTAL SCHOOL ACTIVITIES 8 ***TOTAL SCHOOL ACTIVITIES 8 ***TOTAL SCHOOL ACTIVITIES PROG 9 ***TOTAL SCHOOL ACTIV	WPCS Budget Detailed	FY2025 Amended	FY2025 3rd Interim	FY2025 Amended 2.0	FY2026 Proposed	FY Amend vs FY26
**TOTAL SECONDARY PROGRAM SALARIES - EXCEPTIONAL CHILL 73,200 73,200 76,300 3,100 BENEFITS - EXCEPTIONAL CHILD 25,200 25,200 25,200 25,800 600 REAVEL/TRAINING - EXCEPT CHILD CONTRACTED SERVICES **TOTAL EXCEPTIONAL CHILD EXPENSE SALARIES - SCHOOL ACTIVITIES 25,000 25,000 21,300 26,000 4,700 BENEFITS - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 - REAVEL - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 - REAVEL - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 - REAVEL - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 - REAVEL - SCHOOL ACTIVITIES FROG - **TOTAL SCHOOL ACTIVITIES PROG - LEGAL FEES - BOARD OF ED 4,000 4,000 12,000 4,000 (8,000) DTHER EXPENSES - BOARD OF ED 7,000 7,000 5,500 5,500 6,600 DTHER EXPENSES - BOARD OF ED 7,000 7,000 5,500 5,500 - LEGAL PUB/ADVERTISEMENT 700 700 700 700 700 - **TOTAL BOARD OF EDUCATION EXPENSION SERVICES - DISTRICT AUTHORIZER REE 10,000 10,000 10,000 10,000 - AUDIT FEES 10,300 12,100 12,100 12,400 300 10,000 - COPIER LEASE - ADMINISTRATION 352,300 352,300 360,700 8,400 10,000 10,000 10,000 - SUBSTITUTE ADMINISTRATION 352,300 352,300 360,700 8,400 10,000 10	SECONDARY TEXTBOOKS	10,000	10,000	230	20,000	19,770
SALARIES - EXCEPTIONAL CHIL 73,200 73,200 73,200 73,200 76,300 3,100 SENERITS - EXCEPTIONAL CHILD 25,200 25,200 25,200 25,200 25,200 25,800 600 600 600 7 **TOTAL EXCEPTIONAL CHILD EXPENSE SALARIES - SCHOOL ACTIVITIES SENEPITS - SCHOOL ACTIVITIES SENEPITS - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES ***TOTAL SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES ***TOTAL SCHOOL ACTIVITIES *	SECONDARY EQUIPMENT PURCHASE	:S				-
SALARIES - EXCEPTIONAL CHIL 73,200 73,200 73,200 73,200 76,300 3,100 SENERITS - EXCEPTIONAL CHILD 25,200 25,200 25,200 25,200 25,200 25,800 600 600 600 7 **TOTAL EXCEPTIONAL CHILD EXPENSE SALARIES - SCHOOL ACTIVITIES SENEPITS - SCHOOL ACTIVITIES SENEPITS - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES ***TOTAL SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES ***TOTAL SCHOOL ACTIVITIES *						-
BENEFITS - EXCEPTIONAL CHILD						-
TRAVEL/TRAINING - EXCEPT CHILD CONTRACTED SERVICES ***TOTAL EXCEPTIONAL CHILD EXPENSE SALARIES - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES PROG ***TOTAL SCHOOL ACTIVITIES PROG LEGAL FEES - BOARD OF ED 4,000 4,000 12,000 4,000 (8,000) 0THER EXPENSES - BOARD OF ED 7,000 7,000 5,500 5,500 5,500 5,500 5,500 5,500 6,600 700 700 700 700 700 700 700 700 700						
**TOTAL EXCEPTIONAL CHILD EXPENSE		25,200	25,200	25,200	25,800	600
**TOTAL EXCEPTIONAL CHILD EXPENSE SALARIES - SCHOOL ACTIVITIES	•					-
SALARIES - SCHOOL ACTIVITIES 25,000 25,000 21,300 26,000 4,700 BENEFITS - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 - TRAVEL - SCHOOL ACTIVITIES - SUPPLIES - SCHOOL ACTIVITIES - SUPPLIES - SCHOOL ACTIVITIES - **TOTAL BOARD OF ED 4,000 4,000 12,000 4,000 6,600 - **TOTAL BOARD OF EDUCATION - **TOTAL BOARD OF EDUCATIO	CONTRACTED SERVICES					-
SALARIES - SCHOOL ACTIVITIES 25,000 25,000 21,300 26,000 4,700 BENEFITS - SCHOOL ACTIVITIES 5,500 5,500 6,000 6,000 - TRAVEL - SCHOOL ACTIVITIES - SUPPLIES - SCHOOL ACTIVITIES - SUPPLIES - SCHOOL ACTIVITIES - **TOTAL BOARD OF ED 4,000 4,000 12,000 4,000 6,600 - **TOTAL BOARD OF EDUCATION - **TOTAL BOARD OF EDUCATIO	**TOTAL EVCEDTIONAL CHILD EVDEN	ICE				-
BENEFITS - SCHOOL ACTIVITIES TRAVEL - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES ***TOTAL SCHOOL ACTIVITIES			25 000	21 200	26,000	4 700
TRAVEL - SCHOOL ACTIVITIES SUPPLIES - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES **TOTAL SCHOOL ACTIVITIES PROG **TOTAL BOARD OF ED		•	•		•	4,700
SUPPLIES - SCHOOL ACTIVITIES EQUIPMENT - SCHOOL ACTIVITIES **TOTAL SCHOOL ACTIVITIES PROG* **TOTAL BOARD OF ED		3,300	3,300	0,000	0,000	-
#*TOTAL SCHOOL ACTIVITIES PROG						-
**TOTAL SCHOOL ACTIVITIES PROG LEGAL FEES - BOARD OF ED						- -
LEGAL FEES - BOARD OF ED						-
LEGAL FEES - BOARD OF ED	**TOTAL SCHOOL ACTIVITIES PROG					-
### BOARD TRAINING - NATIONAL COI 6,600 6,600 - 6,600 6,600 - 6,600 6,600 CTHER EXPENSES - BOARD OF ED 7,000 7,000 5,500 5,500 - 1						-
BOARD TRAINING - NATIONAL COI 6,600 6,600 - 6,600 6,600 0 - 6,600 6,600 0 - 6,600 0 - 6,600 0 - 6,600 0 - 6,600 0 - 6,600 0 - 6,000 0 -	LEGAL FEES - BOARD OF ED	4,000	4,000	12,000	4,000	(8,000)
OTHER EXPENSES - BOARD OF ED 7,000 7,000 5,500 5,500 - LEGAL PUB/ADVERTISEMENT 700 700 700 700 700 - INSURANCE / DIRECTORS	30ARD TRAINING - NATIONAL COI	•		-		
**TOTAL BOARD OF EDUCATION **TOTAL BOARD OF EDUCATION EXPANSION SERVICES - DISTRICT AUTHORIZER FEE 10,000 10,000 10,000 10,000 - AUDIT FEES 10,300 12,100 12,100 12,400 300 COPIER LEASE 16,000 16,000 9,500 9,500 - SALARIES - ADMINISTRATION 352,300 352,300 360,700 8,400 SALARIES - ADMINISTRATION 352,300 352,300 352,300 360,700 8,400 SOBESTITUTE ADMIN SALARIES 31,000 75,200 77,500 80,100 2,600 FICA - M/CARE 45,700 45,700 44,600 47,700 3,100 NSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) SICK LEAVE - ADMINISTRATION 33,000 33,000 54,500 44,500 (10,000) POVER/SHORT	OTHER EXPENSES - BOARD OF ED			5,500		-
**TOTAL BOARD OF EDUCATION XPANSION SERVICES - DISTRICT **UTHORIZER FEE	EGAL PUB/ADVERTISEMENT	700	700	700	700	-
EXPANSION SERVICES - DISTRICT AUTHORIZER FEE 10,000 10,000 10,000 10,000 - AUDIT FEES 10,300 12,100 12,100 12,400 300 COPIER LEASE 16,000 16,000 9,500 9,500 - SALARIES - ADMINISTRATION 352,300 352,300 352,300 360,700 8,400 SALARIES - ADMINISTRATION 352,300 352,300 352,300 237,700 SUBSTITUTE ADMIN SALARIES 31,900 (31,900) PERSI BENEFITS 75,200 75,200 77,500 80,100 2,600 NSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) SICK LEAVE - ADMINISTRATION PURCHASED SERVICES - ADMINIST 33,000 33,000 54,500 44,500 (10,000) PROFESSIONAL DEVELOPMENT 10,000 10,000 6,000 31,000 25,000 STAMPS AND COMMUNICATION F 2,500 2,500 1,000 2,500 1,500 ADVERTISING 15,000 15,000 15,000 15,000 - AUCCOUNTING SERVICES AND PRO(9,000 9,000 9,000 9,000 - **TOTAL ADMINISTRATION 35,000 25,000 19,000 19,000 - ACCOUNTING SERVICES AND PRO(9,000 9,500 7,800 9,600 1,800 UTILITIES - ELECTRICITY 42,000 42,000 42,000 42,000 - UTILITIES - ELECTRICITY 42,000 42,000 42,000 42,000 - UTILITIES - WATER/SEWER 14,000 14,000 14,000 14,000 -	NSURANCE / DIRECTORS					-
EXPANSION SERVICES - DISTRICT AUTHORIZER FEE 10,000 10,000 10,000 10,000 - AUDIT FEES 10,300 12,100 12,100 12,400 300 COPIER LEASE 16,000 16,000 9,500 9,500 - SALARIES - ADMINISTRATION 352,300 352,300 352,300 360,700 8,400 SALARIES - ADMINISTRATION 352,300 352,300 352,300 263,200 27,700 SUBSTITUTE ADMIN SALARIES 31,900 (31,900) PERSI BENEFITS 75,200 75,200 77,500 80,100 2,600 FICA - M/CARE 45,700 45,700 44,600 47,700 3,100 INSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) SICK LEAVE - ADMINISTRATION - PURCHASED SERVICES - ADMINIST 33,000 33,000 54,500 44,500 (10,000) PROFESSIONAL DEVELOPMENT 10,000 10,000 6,000 31,000 25,000 ESTAMPS AND COMMUNICATION F 2,500 2,500 1,000 2,500 15,000 - ADVERTISING 15,000 15,000 15,000 15,000 - AUVERTISING 15,000 15,000 15,000 15,000 - ACCOUNTING SERVICES AND PROC 9,000 9,000 9,000 9,000 - **TOTAL ADMINISTRATION 35,000 32,600 27,400 32,900 5,500 BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE SENEFITS 9,500 9,500 7,800 9,600 1,800 UTILITIES - ELECTRICITY 42,000 42,000 42,000 42,000 - UTILITIES - WATER/SEWER 14,000 14,000 14,000 14,000 -						-
AUTHORIZER FEE 10,000 10,000 10,000 10,000 - AUDIT FEES 10,300 12,100 12,100 12,400 300 COPIER LEASE 16,000 16,000 9,500 9,500 - SALARIES - ADMINISTRATION 352,300 352,300 352,300 360,700 8,400 SALARIES - ADMIN CLASSIFIED 244,400 244,400 235,500 263,200 27,700 SUBSTITUTE ADMIN SALARIES 31,900 (31,900) PERSI BENEFITS 75,200 75,200 77,500 80,100 2,600 FICA - M/CARE 45,700 45,700 44,600 47,700 3,100 INSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) SICK LEAVE - ADMINISTRATION PURCHASED SERVICES - ADMINIST 33,000 33,000 54,500 44,500 (10,000) EVER/SHORT MEMBERSHIP DUES LICENSING AI 24,000 24,000 22,400 24,000 1,600 PROFESSIONAL DEVELOPMENT 10,000 10,000 6,000 31,000 25,000 ESTAMPS AND COMMUNICATION F 2,500 2,500 1,000 2,500 1,500 ADVERTISING 15,000 15,000 15,000 15,000 SUPPLIES - ADMINISTRATION 35,000 25,000 19,000 9,000 ***TOTAL ADMINISTRATION 35,000 25,000 19,000 10,000 ***TOTAL ADMINISTRATION 5- BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 UTILITIES - ELECTRICITY 42,000 42,000 42,000 42,000 UTILITIES - WATER/SEWER 14,000 14,000 14,000 14,000	**TOTAL BOARD OF EDUCATION					-
AUDIT FEES 10,300 12,100 12,100 12,400 300 COPIER LEASE 16,000 16,000 9,500 9,500 - SALARIES - ADMINISTRATION 352,300 352,300 360,700 8,400 SALARIES - ADMINISTRATION 352,300 352,300 360,700 8,400 SALARIES - ADMINISTRATION 352,300 352,300 360,700 8,400 SALARIES - ADMINISTRATION 352,300 352,300 263,200 27,700 SUBSTITUTE ADMINISTRATION 31,900 (31,900) PERSI BENEFITS 75,200 75,200 77,500 80,100 2,600 NSURANCE BENEFITS 55,600 55,600 59,400 44,600 47,700 3,100 NSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) SICK LEAVE - ADMINISTRATION PURCHASED SERVICES - ADMINIST 33,000 33,000 54,500 44,500 (10,000) DVER/SHORT MEMBERSHIP DUES LICENSING AI 24,000 24,000 22,400 24,000 1,600 PROFESSIONAL DEVELOPMENT 10,000 10,000 6,000 31,000 25,000 STAMPS AND COMMUNICATION F 2,500 2,500 1,000 2,500 1,500 ADVERTISING 15,000 15,000 15,000 15,000 SUPPLIES - ADMINISTRATION 35,000 25,000 19,000 9,000 ACCOUNTING SERVICES AND PRO(9,000 9,000 9,000 9,000 ***TOTAL ADMINISTRATION 35,000 25,000 19,000 10,000 ***TOTAL ADMINISTRATION 35,000 25,000 19,000 9,000 ***TOTAL ADMINISTRATION 35,000 25,000 19,000 9,000 ***TOTAL ADMINISTRATION 35,000 25,000 19,000 9,000 ***TOTAL ADMINISTRATION 35,000 25,000 19,000 10,000 ***TOTAL ADMINISTRATION 35,000 32,600 27,400 32,900 5,500 30 30 30 30 32,900 5,500 30 30 30 32,900 5,500 30 30 30 32,900 5,500 30 30 30 30 32,900 5,500 30 30 30 30 32,900 42,000 42,000 42,000 42,000 ***TOTAL ADMINISTRATION 35,000 32,600 27,400 32,900 5,500 30 30 30 30 30 30 30 30 30 30 30 30 3						-
COPIER LEASE 16,000 16,000 9,500 9,500 - SALARIES - ADMINISTRATION 352,300 352,300 352,300 360,700 8,400 SALARIES - ADMIN CLASSIFIED 244,400 244,400 235,500 263,200 27,700 SUBSTITUTE ADMIN SALARIES 31,900 (31,900) PERSI BENEFITS 75,200 75,200 77,500 80,100 2,600 FICA - M/CARE 45,700 45,700 44,600 47,700 3,100 INSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) SICK LEAVE - ADMINISTRATION		-	•	-	•	-
SALARIES - ADMINISTRATION 352,300 352,300 352,300 360,700 8,400 5ALARIES - ADMIN CLASSIFIED 244,400 244,400 235,500 263,200 27,700 5UBSTITUTE ADMIN SALARIES 31,900 (31,900) 2,600 5UCA - M/CARE 45,700 45,700 44,600 47,700 3,100 NSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) 5UCK LEAVE - ADMINISTRATION PURCHASED SERVICES - ADMINIST 33,000 33,000 54,500 44,500 (10,000) 5UCERSIONAL DEVELOPMENT 10,000 10,000 6,000 31,000 25,000 50 50 50 50 50 50 50 50 50 50 50 50		•	•	-	•	300
SALARIES - ADMIN CLASSIFIED 244,400 244,400 235,500 263,200 27,700 (31,900) (31,000)		•				-
SUBSTITUTE ADMIN SALARIES 31,900 (31,900) PERSI BENEFITS 75,200 75,200 77,500 80,100 2,600 PERSI BENEFITS 45,700 45,700 44,600 47,700 3,100 NSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) SICK LEAVE - ADMINISTRATION -						
PERSI BENEFITS 75,200 75,200 77,500 80,100 2,600 FICA - M/CARE 45,700 45,700 44,600 47,700 3,100 NSURANCE BENEFITS 55,600 55,600 59,400 58,900 (500) FICK LEAVE - ADMINISTRATION		244,400	244,400		263,200	
ASTOCA - M/CARE 45,700 45,700 44,600 47,700 3,100 SICA - M/CARE 55,600 55,600 59,400 58,900 (500) SICK LEAVE - ADMINISTRATION		75 200	75 200		00.400	
SURANCE BENEFITS 55,600 55,600 59,400 58,900 (500)						
Color Colo	-	-				
PURCHASED SERVICES - ADMINIST 33,000 33,000 54,500 44,500 (10,000) EVER/SHORT		55,000	55,000	59,400	30,900	(500)
DVER/SHORT MEMBERSHIP DUES LICENSING AI 24,000 24,000 22,400 24,000 1,600 PROFESSIONAL DEVELOPMENT 10,000 10,000 6,000 31,000 25,000 STAMPS AND COMMUNICATION F 2,500 2,500 1,000 2,500 1,500 ADVERTISING 15,000 15,000 15,000 15,000 - SUPPLIES - ADMINISTRATION 35,000 25,000 19,000 9,000 - ACCOUNTING SERVICES AND PRO(9,000 9,000 9,000 9,000 - **TOTAL ADMINISTRATION BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 UTILITIES - ELECTRICITY 42,000 42,000 42,000 - UTILITIES - WATER/SEWER 14,000 14,000 14,000 -		33 000	33 000	54 500	44 500	- (10 000)
MEMBERSHIP DUES LICENSING AI 24,000 24,000 22,400 24,000 1,600 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 15,000 15,000 15,000 15,000 - 2,500 15,000 15,000 15,000 - 2,500 25,000 19,000 19,000 - 2,500 25,000 25,000 19,000 19,000 - 2,500 25,000 25,000 25,000 19,000 19,000 - 2,500 25,0		33,000	33,000	J 4 ,J00	44,300	(10,000)
PROFESSIONAL DEVELOPMENT 10,000 10,000 6,000 31,000 25,000 STAMPS AND COMMUNICATION F 2,500 2,500 1,000 2,500 1,500 ADVERTISING 15,000 15,000 15,000 - SUPPLIES - ADMINISTRATION 35,000 25,000 19,000 9,000 - ACCOUNTING SERVICES AND PROCE 9,000 9,000 9,000 9,000 - SUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 JTILITIES - ELECTRICITY 42,000 42,000 42,000 - UTILITIES - WATER/SEWER 14,000 14,000 14,000 -	-	24.000	24 000	22 400	24 000	1,600
ADVERTISING 15,000 15,000 15,000 15,000 - 500 1,000 15,000 - 500 1,500 15,000 15,000 15,000 - 5000 15,000 15,000 15,000 15,000 - 5000 15,000 1		•	•			
ADVERTISING 15,000 15,000 15,000 - SUPPLIES - ADMINISTRATION 35,000 25,000 19,000 19,000 - ACCOUNTING SERVICES AND PRO(9,000 9,000 9,000 9,000 - **TOTAL ADMINISTRATION BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 JTILITIES - ELECTRICITY 42,000 42,000 42,000 JTILITIES - WATER/SEWER 14,000 14,000 14,000		•	•	•		
SUPPLIES - ADMINISTRATION 35,000 25,000 19,000 19,000 - ACCOUNTING SERVICES AND PRO(9,000 9,000 9,000 9,000 - **TOTAL ADMINISTRATION BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 JTILITIES - ELECTRICITY 42,000 42,000 42,000 JTILITIES - WATER/SEWER 14,000 14,000 14,000						_,555
ACCOUNTING SERVICES AND PROC 9,000 9,000 9,000 9,000 - **TOTAL ADMINISTRATION BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 UTILITIES - ELECTRICITY 42,000 42,000 42,000 - UTILITIES - WATER/SEWER 14,000 14,000 14,000 -						_
- **TOTAL ADMINISTRATION - BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 JTILITIES - ELECTRICITY 42,000 42,000 42,000 - JTILITIES - WATER/SEWER 14,000 14,000 14,000 -		•	•	-	•	-
BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 UTILITIES - ELECTRICITY 42,000 42,000 42,000 - UTILITIES - WATER/SEWER 14,000 14,000 14,000 -		-,	-, -	- /	- ,	-
BUILDING CARE SALARIES 32,600 32,600 27,400 32,900 5,500 BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 UTILITIES - ELECTRICITY 42,000 42,000 42,000 - UTILITIES - WATER/SEWER 14,000 14,000 14,000 -	**TOTAL ADMINISTRATION					-
BUILDING CARE - BENEFITS 9,500 9,500 7,800 9,600 1,800 JTILITIES - ELECTRICITY 42,000 42,000 42,000 42,000 - JTILITIES - WATER/SEWER 14,000 14,000 14,000 -		32,600	32,600	27,400	32,900	5,500
UTILITIES - WATER/SEWER 14,000 14,000 14,000 -	BUILDING CARE - BENEFITS	9,500	9,500		9,600	
	JTILITIES - ELECTRICITY					-
JTILITIES - NAT GAS 10,400 10,400 10,400 -	JTILITIES - WATER/SEWER	14,000	14,000	14,000	14,000	-
	UTILITIES - NAT GAS	10,400	10,400	10,400	10,400	-

WPCS Budget Detailed	FY2025 Amended	FY2025 3rd Interim	FY2025 Amended 2.0	FY2026 Proposed	FY Amend vs FY26
TELEPHONE	2,000	2,000	2,000	2,000	-
BUILDING LEASE	6,000	6,000	6,000	-	(6,000)
PROPERTY LEASE	20,000	20,000	34,000	-	(34,000)
CONTRACTED SERVICES - BUILDING	85,000	85,000	67,500	70,800	3,300
CUSTODIAL SUPPLIES	15,000	15,000	13,600	14,500	900
WORKERS COMPENSATION INSUR	39,000	39,000	32,400	33,700	1,300
PROPERTY/LIABILITY INS	40,000	40,000	39,300	40,900	1,600 -
**TOTAL BUILDING CARE PROGRAM LAND IMPROVEMENTS	1				-
MAINTENANCE - SALARIES	32,600	32,600	27,500	32,900	5,400
MAINTENANCE - BENEFITS	9,500	9,500	11,300	9,600	(1,700)
SECURITY/SAFETY - SUPPLIES	10,200	13,000	11,300	7,600	(3,700)
SECURITY/SAFETY - PURCHASE SEF	2,700	3,100	3,100	3,100	-
MAINTENANCE-BUILDING REPAIRS	25,000	21,000	15,000	21,000	6,000
MAINTENANCE - SUPPLIES	18,000	22,000	22,000	22,000	-
MAINTENANCE - GROUNDS	17,500	17,500	22,500	22,500	-
**TOTAL MAINTENANCE PROGRAM	l				-
TRANSPORTATION - CONTRACTED	275,000	275,000	281,150	289,000	7,850
FIELD TRIP TRANSPORTION					-
MISC TRANSPORTATION	625	1,425	1,425	1,425	-
**TOTAL TRANSPORTATION					-
SITE IMPROVEMENT	175,000	207,000	410,000	100,000	(310,000)
LOAN PAYMENT - PRINCIPAL					-
LOAN PAYMENT - INTEREST	781,200	840,000	840,000	866,000	26,000
TRANSFER TO OTHER FUNDS	251,300	251,300	167,323	327,603	160,280
CONTINGENCY RESERVE	-	-	-		-
**TOTAL OTHER SERVICES					-
***TOTAL EXPENDITURES	5,558,625	5,681,225	5,785,278	5,972,628	187,350
FUND BALANCE - GENERAL FUND	1,634,756	1,597,286	1,606,623	1,726,795	120,172
	161,655	124,185	133,522	122,772	(10,750)
TECHNOLOGY FUND					-
BUDGET BALANCE CARRY FORWAI	17,140	17,140	17,140	19,000	1,860
REVENUE - TECHNOLOGY	104,000	104,000	100,670	108,400	7,730
REVENUE - e-rate/broadband	,	,	,	•	-
**TOTAL REVENUE					-
SALARIES-TECHNOLOGY					-
FICA / MEDICARE TECHNOLOGY					-
PURCHASED SERVICES - TECH	56,600	56,600	56,600	56,600	-
SUPPLIES - TECHNOLOGY	64,540	64,540	61,210	70,800	9,590
EQUIPMENT - TECHNOLOGY	•	, -	•	,	-
					-
***TOTAL EXPENDITURES					-

WPCS Budget Detailed	FY2025 Amended	FY2025 3rd Interim	FY2025 Amended 2.0	FY2026 Proposed	FY Amend vs FY26
SAFE AND DRUG FREE SCHOOLS FU	- ND	-	-	-	-
BUDGET BALANCE CARRY FORWAR					-
REVENUE - SAFE DRUG FREE SCHO	8,900	8,900	9,722	8,900	(822)
**TOTAL REVENUE					-
SALARIES - SAFE DRUG FREE SCHOO	N C				-
BENEFITS - SAFE DRUG FREE SCHOOL					-
PURCHASED SERVICES - SAFE DRU	1,800	1,800	1,800	1,800	<u>-</u>
SUPPLIES - SAFE DRUG FREE SCHO	7,100	7,100	7,922	7,100	(822)
EQUIPMENT - SAFE DRUG FREE SCH	· ·	,,	7,0==	7,200	-
					-
***TOTAL EXPENDITURES					-
	-	-	-	-	-
TITLE I FUND	24 605	24 50-	24 605	7.000	-
BUDGET BALANCE CARRY FORWAI	21,605	21,605	21,605	7,000	(14,605)
REVENUE - TITLE I TRANSFER IN	104,231	104,231	104,231	103,100	(1,131)
**TOTAL REVENUE					_
TOTAL NEVEROL					_
SALARIES - TITLE I					-
TITLE 1 CLASSIFIED SALARIES	86,479	86,479	86,479	83,700	(2,779)
BENEFITS - TITLE I	19,400	19,400	25,035	17,800	(7,235)
PURCHASED SERVICES - TITLE I	10,088	10,088	6,882	7,000	118
HOMELESS	100	100	100	100	-
PARENT ENGAGEMENT	200	640	640	500	(140)
SUPPLIES - TITLE I	9,569	9,129	6,700	1,000	(5,700)
EQUIPMENT - TITLE I	-				-
TRANSFER TO OTHER FUNDS	-	-	-		-
***TOTAL EXPENDITURES	_	_	-	_	_
					-
ESSER FUND					-
BUDGET BALANCE CARRY FORWAR	D				-
REVENUE - ESSER	17,631	28,710	34,297		(34,297)
					-
**TOTAL REVENUE					-
					-
SALARIES - ESSER	9,719	18,400	18,802		(18,802)
BENEFITS - ESSER	1,267	2,585	2,585		(2,585)
PURCHASED SERVICES - ESSER	6,645	6,875	11,830		(11,830)
SUPPLIES - ESSER		850	1,080		(1,080)
***TOTAL EXPENDITURES					-
	-	-	-		-
IDEA PART B FUND					-
BUDGET BALANCE CARRY FORWAI	14,442	14,442	14,442	-	(14,442)
REVENUE - SPED	111,507	111,507	111,526	118,800	7,274

SALARIES - SPED	WPCS Budget Detailed	FY2025 Amended	FY2025 3rd Interim	FY2025 Amended 2.0	FY2026 Proposed	FY Amend vs FY26
BENEFITS & PERSI SPED 27,900 27,900 27,557 30,100 2,54 CONTRACT SERVICES - MEDICAID, 36,000 36,000 25,303 21,000 (4,30 SUPPLIES - SPED 2,452 2,452 1,854 1,300 (55, Administration Software Spec Ed EQUIPMENT - SPED - 2,452 2,452 1,854 1,300 (55, Administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (55, Administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (55, Administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (55, Administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (55, Administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (55, Administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (12,00)	**TOTAL REVENUE					-
BENEFITS & PERSI SPED 27,900 27,900 27,557 30,100 2,54 CONTRACT SERVICES - MEDICAID / 36,000 36,000 25,303 21,000 (4,30 SUPPLIES - SPED 2,452 2,452 1,854 1,300 (55, administration Software Spec Ed EQUIPMENT - SPED - 2,452 2,452 1,854 1,300 (55, administration Software Spec Ed EQUIPMENT - SPED - 2,452 2,452 1,854 1,300 (55, administration Software Spec Ed EQUIPMENT - SPED - 2,452 2,452 1,854 1,300 (55, administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (55, administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (55, administration Software Spec Ed EQUIPMENT - SPED - 2,452 1,854 1,300 (12,00	SALARIES - SPED	59,597	59,597	71,254	66,400	- (4,854
CONTRACT SERVICES - MEDICAID	BENEFITS & PERSI SPED	27,900			30,100	2,543
SUPPLIES - SPED 2,452 2,452 1,854 1,300 (55- Administration Software Spec Ed	CONTRACT SERVICES - MEDICAID /					(4,303
Administration Software Spec Ed EQUIPMENT - SPED ***TOTAL EXPENDITURES ***TOTAL EXPENDITURES MEDICAID BUDGET BALANCE CARRY FORWARD REVENUE / MEDICAID ***TOTAL REVENUE ***TOTAL REVENUE SALARIES / MEDICAID \$260,000 \$137,800 \$137,800 \$137,800 \$137,800 \$13,643 \$188,800 \$75,15 PURCHASED SERVICES / MEDICAID \$137,800 \$137,800 \$137,800 \$131,000 \$140,000 \$131,000 \$140,	SUPPLIES - SPED			-		(554
#**TOTAL EXPENDITURES ***TOTAL EXPENDITURES ****TOTAL EXPENDITURES ****TOTAL EXPENDITURES ***TOTAL REVENUE ***TOTAL REVENUE ***TOTAL REVENUE ****TOTAL SERVICES / MATCH	Administration Software Spec Ed	-	-	-	·	
MEDICAID BUDGET BALANCE CARRY FORWARD REVENUE / MEDICAID 260,000 345,000 450,000 438,000 (12,000) TRANSFER FROM OTHER ACCOUN 240,300 240,300 157,923 288,000 130,07 **TOTAL REVENUE	•					-
BUDGET BALANCE CARRY FORWARD REVENUE / MEDICAID 260,000 345,000 450,000 438,000 (12,00) TRANSFER FROM OTHER ACCOUN 240,300 240,300 157,923 288,000 130,07 ***TOTAL REVENUE ***TOTAL REVENUE SALARIES / MEDICAID 261,500 261,500 281,517 378,500 96,98. BENEFITS / MEDICAID 137,800 137,800 113,643 188,800 75,15 PURCHASED SERVICES / MEDICAIL 26,000 26,000 27,763 27,700 (6 PURCHASED SERVICES / MATCH 75,000 160,000 185,000 131,000 (54,00) SUPPLIES / MEDICAID	***TOTAL EXPENDITURES					-
BUDGET BALANCE CARRY FORWARD REVENUE / MEDICAID 260,000 345,000 450,000 438,000 (12,00) TRANSFER FROM OTHER ACCOUN 240,300 240,300 157,923 288,000 130,07 **TOTAL REVENUE **TOTAL REVENUE SALARIES / MEDICAID 261,500 261,500 281,517 378,500 96,98. BENEFITS / MEDICAID 137,800 137,800 113,643 188,800 75,15 PURCHASED SERVICES / MEDICAIL 26,000 26,000 27,763 27,700 (6 PURCHASED SERVICES / MATCH 75,000 160,000 185,000 131,000 (54,00) SUPPLIES / MEDICAID		-	-	-	-	-
REVENUE / MEDICAID 260,000 345,000 450,000 438,000 (12,00) TRANSFER FROM OTHER ACCOUN 240,300 240,300 157,923 288,000 130,07 **TOTAL REVENUE	MEDICAID					-
TRANSFER FROM OTHER ACCOUN 240,300 240,300 157,923 288,000 130,07 **TOTAL REVENUE	BUDGET BALANCE CARRY FORWARD					-
TRANSFER FROM OTHER ACCOUN 240,300 240,300 157,923 288,000 130,07 **TOTAL REVENUE	REVENUE / MEDICAID	260,000	345,000	450,000	438,000	(12,000
**TOTAL REVENUE	-	•	240,300	-	-	130,077
SALARIES / MEDICAID 261,500 261,500 281,517 378,500 96,98 BENEFITS / MEDICAID 137,800 137,800 113,643 188,800 75,15* PURCHASED SERVICES / MEDICAIE 26,000 26,000 27,763 27,700 (6* PURCHASED SERVICES / MATCH 75,000 160,000 185,000 131,000 (54,000 supplies / MEDICAID		,	,	,	,	-
BENEFITS / MEDICAID 137,800 137,800 113,643 188,800 75,15 PURCHASED SERVICES / MEDICAIE 26,000 26,000 27,763 27,700 (6 PURCHASED SERVICES / MATCH 75,000 160,000 185,000 131,000 (54,00) SUPPLIES / MEDICAID	**TOTAL REVENUE					-
BENEFITS / MEDICAID 137,800 137,800 113,643 188,800 75,15 PURCHASED SERVICES / MEDICAIE 26,000 26,000 27,763 27,700 (6 PURCHASED SERVICES / MATCH 75,000 160,000 185,000 131,000 (54,00) SUPPLIES / MEDICAID	SALARIES / MEDICAID	261,500	261 500	281 517	378 500	96 983
PURCHASED SERVICES / MEDICAIE 26,000 26,000 27,763 27,700 (6. PURCHASED SERVICES / MATCH 75,000 160,000 185,000 131,000 (54,000 SUPPLIES / MEDICAID		-	•	-	-	•
PURCHASED SERVICES / MATCH 75,000 160,000 185,000 131,000 (54,000 SUPPLIES / MEDICAID		•	•			
SUPPLIES / MEDICAID TRANSFERS TO OTHER FUNDS ***TOTAL EXPENDITURES ***TOTAL EXPENDITURES TITLE IV FUND BUDGET BALANCE CARRY FORWARD REVENUE - TITLE IV \$\$1,429\$ \$\$1,600\$ \$						· · ·
TRANSFERS TO OTHER FUNDS ****TOTAL EXPENDITURES	-	73,000	100,000	183,000	131,000	(34,000
TITLE IV FUND BUDGET BALANCE CARRY FORWARD BUDGET BALANCE CARRY FORWARD REVENUE - TITLE IV 10,000 10,000 10,000 10,000 10,686 686 **TOTAL REVENUE **TOTAL REVENUE SALARIES - TITLE IV 3,600 3,600 3,600 3,600 6,300 2,700 BENEFITS - TITLE IV 700 700 700 700 1,320 620 PURCHASED SERVICES - TITLE IV 4,095 4,095 4,095 4,095 4,095 4,095 - SUPPLIES - TITLE IV 1,605 1,605 1,605 400 (1,20) EQUIPMENT - TITLE IV ****TOTAL EXPENDITURES TEACHER IMPROVEMENT FUND BUDGET BALANCE - TITLE IV TEACHER IMPROVEMENT FUND BUDGET BALANCE CARRY FORWAI 6,077 6,077 6,077 4,500 1,57' REVENUE - TEACHER IMPROVEME 18,733 18,733 18,733 20,800 2,06' ***TOTAL REVENUE		_	_	-	_	-
TITLE IV FUND BUDGET BALANCE CARRY FORWARD BUDGET BALANCE CARRY FORWARD REVENUE - TITLE IV 10,000 10,000 10,000 10,000 10,686 686 **TOTAL REVENUE **TOTAL REVENUE SALARIES - TITLE IV 3,600 3,600 3,600 3,600 6,300 2,700 BENEFITS - TITLE IV 700 700 700 700 1,320 620 PURCHASED SERVICES - TITLE IV 4,095 4,095 4,095 4,095 4,095 4,095 - SUPPLIES - TITLE IV 1,605 1,605 1,605 400 (1,20) EQUIPMENT - TITLE IV ****TOTAL EXPENDITURES TEACHER IMPROVEMENT FUND BUDGET BALANCE - TITLE IV TEACHER IMPROVEMENT FUND BUDGET BALANCE CARRY FORWAI 6,077 6,077 6,077 4,500 1,57' REVENUE - TEACHER IMPROVEME 18,733 18,733 18,733 20,800 2,06' ***TOTAL REVENUE	****					-
BUDGET BALANCE CARRY FORWARD REVENUE - TITLE IV 10,000 10,000 10,000 10,000 10,686 688 **TOTAL REVENUE ***TOTAL REVENUE ***TOTAL BENEFITS - TITLE IV ***TOTAL BENEFITS - TITLE IV ***TOTAL BENEFITS - TITLE IV ****TOTAL EXPENDITURES ****TOTAL BALANCE - TITLE IV ****TOTAL BALANCE CARRY FORWAI 6,077 6,077 6,077 4,500 (1,57)* ***TOTAL REVENUE ****TOTAL REVENUE ****TOTAL REVENUE ****TOTAL REVENUE	TOTAL EXPENDITURES					-
BUDGET BALANCE CARRY FORWARD REVENUE - TITLE IV 10,000 10,000 10,000 10,686 688 **TOTAL REVENUE ***TOTAL REVENUE ***TOTAL REVENUE ***TOTAL REVENUE ****TOTAL EXPENDITURES *****TOTAL EXPENDITURES ******TOTAL EXPENDITURES ******TOTAL EXPENDITURES ******TOTAL EXPENDITURES ******TOTAL EXPENDITURES ******TOTAL EXPENDITURES ******TOTAL EXPENDITURES ***********************************	TITLE IVELIND	-	-	-	-	-
REVENUE - TITLE IV 10,000 10,000 10,000 10,686 68 **TOTAL REVENUE					1 420	1 420
**TOTAL REVENUE		10.000	10.000	10.000	-	•
SALARIES - TITLE IV 3,600 3,600 3,600 6,300 2,700 BENEFITS - TITLE IV 700 700 700 1,320 620 PURCHASED SERVICES - TITLE IV 4,095 4,095 4,095 4,095 - SUPPLIES - TITLE IV 1,605 1,605 1,605 400 (1,20) EQUIPMENT - TITLE IV - ***TOTAL EXPENDITURES	REVENUE - IIILE IV	10,000	10,000	10,000	10,080	-
BENEFITS - TITLE IV 700 700 700 1,320 620 PURCHASED SERVICES - TITLE IV 4,095 4,095 4,095 4,095 - SUPPLIES - TITLE IV 1,605 1,605 1,605 400 (1,200) EQUIPMENT - TITLE IV	**TOTAL REVENUE					-
BENEFITS - TITLE IV 700 700 700 1,320 620 PURCHASED SERVICES - TITLE IV 4,095 4,095 4,095 4,095 - SUPPLIES - TITLE IV 1,605 1,605 1,605 400 (1,200 EQUIPMENT - TITLE IV - ****TOTAL EXPENDITURES - TEACHER IMPROVEMENT FUND - BUDGET BALANCE CARRY FORWAI 6,077 6,077 4,500 (1,570 REVENUE - TEACHER IMPROVEMENT - ***TOTAL REVENUE - ***TOTAL REVENUE - ***TOTAL REVENUE - ***TOTAL REVENUE -	SALARIES - TITLE IV	3,600	3,600	3,600	6,300	- 2,700
PURCHASED SERVICES - TITLE IV 4,095 4,095 4,095 - SUPPLIES - TITLE IV 1,605 1,605 1,605 400 (1,20) EQUIPMENT - TITLE IV	BENEFITS - TITLE IV	•	•	•		620
SUPPLIES - TITLE IV 1,605 1,605 1,605 400 (1,20) EQUIPMENT - TITLE IV - ***TOTAL EXPENDITURES FUND BALANCE - TITLE IV - TEACHER IMPROVEMENT FUND BUDGET BALANCE CARRY FORWAI 6,077 6,077 6,077 4,500 (1,57) REVENUE - TEACHER IMPROVEME 18,733 18,733 18,733 20,800 2,060 TRANFERS IN - TEACHER IMPROVEMENT **TOTAL REVENUE		4,095	4,095	4,095	-	_
EQUIPMENT - TITLE IV ***TOTAL EXPENDITURES	SUPPLIES - TITLE IV	-	•	•	•	(1.205
FUND BALANCE - TITLE IV TEACHER IMPROVEMENT FUND BUDGET BALANCE CARRY FORWAI 6,077 6,077 4,500 (1,57' REVENUE - TEACHER IMPROVEME 18,733 18,733 20,800 2,06' TRANFERS IN - TEACHER IMPROVEMENT **TOTAL REVENUE	EQUIPMENT - TITLE IV	,	•	,		-
FUND BALANCE - TITLE IV TEACHER IMPROVEMENT FUND BUDGET BALANCE CARRY FORWAI 6,077 6,077 4,500 (1,57' REVENUE - TEACHER IMPROVEME 18,733 18,733 20,800 2,06' TRANFERS IN - TEACHER IMPROVEMENT **TOTAL REVENUE	***TOTAL EXPENDITURES					-
TEACHER IMPROVEMENT FUND BUDGET BALANCE CARRY FORWAI 6,077 6,077 4,500 (1,57' REVENUE - TEACHER IMPROVEME 18,733 18,733 20,800 2,06' TRANFERS IN - TEACHER IMPROVEMENT **TOTAL REVENUE	2 · · · · 2 · · · · 2 · · · · · · · · ·	-	-	-	-	-
BUDGET BALANCE CARRY FORWAI 6,077 6,077 4,500 (1,57° REVENUE - TEACHER IMPROVEME 18,733 18,733 18,733 20,800 2,06° TRANFERS IN - TEACHER IMPROVEMENT - **TOTAL REVENUE	FUND BALANCE - TITLE IV					-
BUDGET BALANCE CARRY FORWAI 6,077 6,077 4,500 (1,57° REVENUE - TEACHER IMPROVEME 18,733 18,733 18,733 20,800 2,06° TRANFERS IN - TEACHER IMPROVEMENT - **TOTAL REVENUE	TEACHER IMPROVEMENT FUND					-
REVENUE - TEACHER IMPROVEME 18,733 18,733 18,733 20,800 2,06 TRANFERS IN - TEACHER IMPROVEMENT - **TOTAL REVENUE -		6.077	6.077	6.077	4.500	(1,577
TRANFERS IN - TEACHER IMPROVEMENT - **TOTAL REVENUE -		-	•	-	-	2,067
-		-	10,733	10,733	20,000	-
-	**TOTAL REVENUE					-
SALARIES - TEACHER IMPROVEMENT 7.200 7.200						-
.,	SALARIES - TEACHER IMPROVEMENT				7,200	7,200

WPCS Budget Detailed	FY2025 Amended	FY2025 3rd Interim	FY2025 Amended 2.0	FY2026 Proposed	FY Amend vs FY26
BENEFITS - TEACHER IMPROVEMEN	Т			1,500	1,500
PURCHASED SERVICES - TEACH IM	18,912	18,912	18,912	10,800	(8,112)
TRAVEL EXPENDITURES	5,624	5,624	5,624	5,000	(624)
SUPPLIES - TEACHER IMPROVEME	274	274	274	800	526
EQUIPMENT - TEACHER IMPROVEM		_, .	_, .		-
TRANSFER OUT - TITLE II					-
					-
***TOTAL EXPENDITURES					-
	-	-	-	-	-
					-
FOOD SERVICE FUND					-
BUDGET BALANCE CARRY FORWAI	77,977	77,977	77,977	33,487	(44,490)
EARNINGS ON INVESTMENT	•	,	•	,	-
REVENUE - CHILD LUNCHES	81,400	81,400	81,400	81,400	-
REVENUE - ADULT LUNCHES	•	,	•	,	-
OTHER FOOD SALES		405	810	810	-
FOOD SERVICE - STATE REIMB.	170,000	200,000	200,700	200,700	-
USDA ENTITLEMENT	18,000	18,000	18,000	18,000	-
Transfers In	11,000	11,000	9,400	39,603	30,203
	,	,	3,100	23,233	-
**TOTAL REVENUE					-
SALARIES - FOOD SERVICE	138,600	138,600	131,100	141,700	10,600
BENEFITS - FOOD SERVICE	46,900	46,900	47,200	48,400	1,200
FICA - SS AND MEDICARE	11,000	11,000	9,400	11,000	1,600
PURCHASED SERVICES - FOOD SER	10,200	10,200	10,000	10,200	200
FOOD PURCHASES	116,600	150,000	135,600	141,000	5,400
OTHER SUPPLIES - FOOD SERVICE	4,500	4,800	3,500	3,700	200
USDA ENTITLEMENT USAGE	18,000	18,000	18,000	18,000	200
EQUIPMENT - FOOD SERVICE	18,000	18,000	18,000	18,000	_
TRANSFER OUT					_
TRANSI ER OOT					_
***TOTAL EXPENDITURES					_
TOTAL EXITENDITORES	12,577	9,282	33,487	_	(33,487)
	12,377	3,202	33,407		(33,407)
BOND REDEMPTION & INTEREST					_
EARNINGS ON INVESTMENTS					_
TRANSFER FROM OTHER FUNDS	781,200	781,200	781,200		(781,200)
TRANSFER TROW OTHER TONDS	701,200	701,200	701,200		(701,200)
**TOTAL REVENUE					-
INITEDECT DAVAGNIT					-
INTEREST PAYMENT					-
TRANSFER TO OTHER FUNDS					-
********					-
***TOTAL EXPENDITURES					-
CADITAL CONCEDUCTION					-
CAPITAL CONSTRUCTION EARNINGS ON INVESTMENTS					-
PROCEEDS FROM BOND					

^{**}TOTAL REVENUE

WPCS Budget Detailed	FY2025 Amended	FY2025 3rd Interim	FY2025 Amended 2.0	FY2026 Proposed	FY Amend vs FY26
BUILDING COSTS - CAPITAL PROJECT PRINCIPAL PAYMENT	3,420,709	3,420,709	3,420,709		
BOND ISSUANCE COSTS TRANSFER TO OTHER FUNDS					

***TOTAL EXPENDITURES