

WHITE PINE CHARTER SCHOOL ANNUAL BUDGET HEARING

NOTICE IS HEREBY GIVEN, that the 2025-2026 Budget Hearing and the 2024-2025 Amended Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 10th of July, 2025, at 6:00 p.m. The hearing will be held at White Pine Charter School , 2959 John Adams Pkwy, Ammon, ID. A copy of the budget is available at the school office and on our website at www.whitepinecharterschool.org

	General M & O Fund					All Other Funds				
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Amended Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Current Budget 2024-2025	Amended Budget 2024-2025	Proposed Budget 2025-2026
REVENUES										
Beginning Balances	\$ 1,385,108	\$ 985,649	\$ 1,222,428	\$ 1,473,101	\$ 1,604,023	\$ 196,173	\$ 194,237	\$ 63,070	\$ 137,241	\$ 65,416
Local Tax Revenue	206,788	219,789	150,500	330,400	65,500	134,739	420,539	81,400	82,210	82,210
County Revenue	-	-	-	-	-	-	-	-	-	-
State Revenue	4,062,278	5,246,734	5,455,980	5,588,400	6,029,900	91,689	245,934	112,900	110,392	117,300
Federal Revenue	-	-	-	-	-	678,654	678,521	648,282	947,484	910,086
Other Sources	-	-	-	-	-	-	14,875,788	-	-	-
Transfers	-	-	-	-	-	60,068	1,662,418	267,530	167,323	327,603
Totals	\$ 5,654,174	\$ 6,452,172	\$ 6,828,908	\$ 7,391,901	\$ 7,699,423	\$ 1,161,323	\$ 18,077,437	\$ 1,173,182	\$ 1,444,650	\$ 1,502,615
EXPENDITURES										
Salaries	\$ 2,460,533	\$ 2,626,089	\$ 2,605,400	\$ 2,635,750	\$ 2,849,400	\$ 427,923	\$ 422,888	\$ 513,107	\$ 592,749	\$ 683,800
Benefits	763,501	772,857	814,000	803,300	890,000	153,770	157,855	234,900	226,120	298,920
Purchased Services	841,245	751,524	588,300	641,775	632,225	183,689	227,439	232,985	353,806	275,195
Supplies & Materials	218,323	191,558	159,000	215,430	232,800	202,703	382,432	192,190	238,488	244,700
Capital Outlay	-	370,685	100,000	410,000	100,000	-	7,126,117	-	-	-
Debt Retirement	250,599	76,258	781,200	840,000	866,000	-	3,484,981	-	-	-
Insurance & Judgments	71,257	60,200	82,000	71,700	74,600	-	-	-	-	-
Transfers (net)	60,068	129,900	267,530	167,323	327,603	-	1,532,518	-	-	-
Contingency Reserve	-	-	-	-	-	-	-	-	-	-
Unappropriated Balances	988,648	1,473,101	1,431,478	1,606,623	1,726,795	193,238	4,743,207	-	33,487	-
Totals	\$ 5,654,174	\$ 6,452,172	\$ 6,828,908	\$ 7,391,901	\$ 7,699,423	\$ 1,161,323	\$ 18,077,437	\$ 1,173,182	\$ 1,444,650	\$ 1,502,615