

NOTICE IS HEREBY GIVEN, that the 2017-2018 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 16th of May, 2017, at 6:00 p.m. The hearing will be held at White Pine Charter School, 2959 John Adams Pkwy, Idaho Falls, ID. A copy of the budget is available at the school office and on our website at www.whitepinecharterschool.org

SUMMARY STATEMENT 2017-2018 SCHOOL BUDGET

ALL FUNDS

School District _____ 464 WHITE PINE CHARTER SCHOOL _____

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
REVENUES								
Beginning Balances	685860	692110	532993		3500	3300	\$	
Local Revenue	39612	99850	120900	73500	35230	30008	30454	105188
Other Local								
County Revenue								
State Revenue	1828502	2192206	2451412	2527593	7000	35244	48208	79150
Federal Revenue	45000				119166	124158	125084	130572
Other Sources								
Totals	\$2,598,974.00	\$2,984,166.00	\$3,105,305.00	\$2,601,093.00	\$164,896.00	\$192,710.00	\$203,746.00	\$314,910.00
EXPENDITURES								
	Prior Year	Proposed	Proposed		Prior Year	Proposed	Proposed	
	Actual/Budget	Budget	Budget		Actual/Budget	Budget	Budget	
	2014-2015	2015-2016	2015-2016		2014-2015	2015-2016	2015-2016	
Salaries	1060323	1338625	1436595	1519805	113846	97056	109891	175000
Benefits	259978	318858	343955	346264	20338	22871	15427	
Purchased Services	255329	369708	388350	314222	26378	48877	76878	139910
Supplies & Materials	91775	85190	86569	116855	4334	12334	1550	
Capital Outlay	52890	59000	15451	117305	0	11500	0	
Debt Retirement	226092	226092	226092	226092				
Insurance & Judgments	18718	26726	29300	32100				
Transfers (net)		8259						
Contingency Reserve			46000					
Unappropriated Balances	633,869.00	551,708.00	532,993.00	(71,550.00)	0.00	72.00	0.00	
Totals	\$2,598,974.00	\$2,984,166.00	\$3,105,305.00	\$2,601,093.00	\$164,896.00	\$192,710.00	\$203,746.00	\$314,910.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)