

WHITE PINE CHARTER SCHOOL ANNUAL BUDGET HEARING

NOTICE IS HEREBY GIVEN, that the 2019-2020 Amended Budget and the 2020-2021 Annual Budget Hearing with the Governing Board of White Pine Charter Public Charter School will be held on the 30th of June, 2020, at 6:30 p.m. The hearing will be held at White Pine Stem Academy, 2664 1st Street, Ammon, ID. A copy of the budget is available at the school office and on our website at www.whitepinecharterschool.org

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Year Budget 2019-2020	Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Current Year Budget 2019-2020	Amended Budget 2019-2020	Proposed Budget 2020-2021
REVENUES										
Beginning Balances	905,143	905,143	897,754	678,658	904,870	(7,269)	(13,460)	(13,460)	26,708	4,815
Local Tax Revenue	233,299	233,299	38,000	273,680	38,000	39,508	88,000	155,500	148,475	255,000
County Revenue	-	-	-	-	-	-	-	-	-	-
State Revenue	2,492,091	2,492,091	3,569,459	3,799,915	4,100,200	79,445	98,925	114,798	105,187	104,600
Federal Revenue	6,840	6,840	-	-	-	224,484	142,500	669,924	711,513	601,590
Other Sources	-	-	-	1,031,560	-	-	-	-	-	-
Transfers	-	-	-	-	-	2,704	-	-	215,094	52,600
Totals	3,637,373	3,637,373	4,505,213	5,783,813	5,043,070	338,872	315,965	926,762	1,206,977	1,018,605
EXPENDITURES										
Salaries	1,489,134	1,489,134	1,972,240	1,918,020	2,060,900	146,685	205,500	357,885	448,093	449,360
Benefits	350,678	350,678	608,727	607,215	650,100	4,849	-	127,713	177,870	179,280
Purchased Services	450,860	450,860	489,217	682,021	565,600	51,430	64,425	134,623	169,047	167,900
Supplies & Materials	147,203	147,203	207,048	461,220	338,850	69,014	58,000	99,834	357,481	215,065
Capital Outlay	60,663	60,663	184,250	725,098	41,000	80,354	1,500	227,166	48,977	1,500
Debt Retirement	213,622	213,622	198,900	226,805	250,700	-	-	-	-	-
Insurance & Judgments	27,257	27,257	33,873	43,470	42,000	-	-	-	-	-
Transfers (net)	2,704	2,704	-	215,094	52,600	-	-	-	-	-
Contingency Reserve	-	-	-	-	-	-	-	-	-	-
Unappropriated Balances	895,252	895,252	810,958	904,870	1,041,320	(13,460)	(13,460)	(20,459)	5,509	5,500
Totals	3,637,373	3,637,373	4,505,213	5,783,813	5,043,070	338,872	315,965	926,762	1,206,977	1,018,605